

[Print this page](#)[CAPITAMALL TRUST - "PRESENTATION SLIDES - RAFFLES CITY SINGAPORE 1ST QUARTER 2010 FINANCIAL RESULTS" * FINANCIAL STATEMENT AND RELATED ANNOUNCEMENT](#)** Asterisks denote mandatory information*

Name of Announcer *	CAPITAMALLS ASIA LIMITED
Company Registration No.	200413169H
Announcement submitted on behalf of	CAPITAMALLS ASIA LIMITED
Announcement is submitted with respect to *	CAPITAMALLS ASIA LIMITED
Announcement is submitted by *	Kannan Malini
Designation *	Company Secretary
Date & Time of Broadcast	16-Apr-2010 07:29:13
Announcement No.	00009

[>> ANNOUNCEMENT DETAILS](#)*The details of the announcement start here ...*

For the Financial Period Ended *	31-03-2010
Description	CapitaMalls Asia Limited's subsidiary, CapitaMall Trust Management Limited, the manager of CapitaMall Trust, has today issued an announcement on the above matter, as attached for information.
Attachments	 CMT_RCS_Slides_Q12010.pdf Total size = 359K (2048K size limit recommended)

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Raffles City Singapore 1st Quarter 2010



16 April 2010



Performance of RCS Trust – 1Q 2010

	CMT's 40% Interest				RCS Trust (100%)
	Actual				Actual
	1Q 2010 S\$'000	1Q 2009 S\$'000	S\$'000	Change %	1Q 2010 S\$'000
Gross Revenue	19,996	19,153	843	4.4	49,991
- Retail ⁽¹⁾	8,334	8,397	(63)	(0.7)	20,836
- Office	3,787	3,457	330	9.6	9,469
- Hotel	7,112	6,558	554	8.4	17,779
- Others	763	741	22	3.0	1,907
Net Property Income	14,669	13,252	1,417	10.7	36,673

Note:

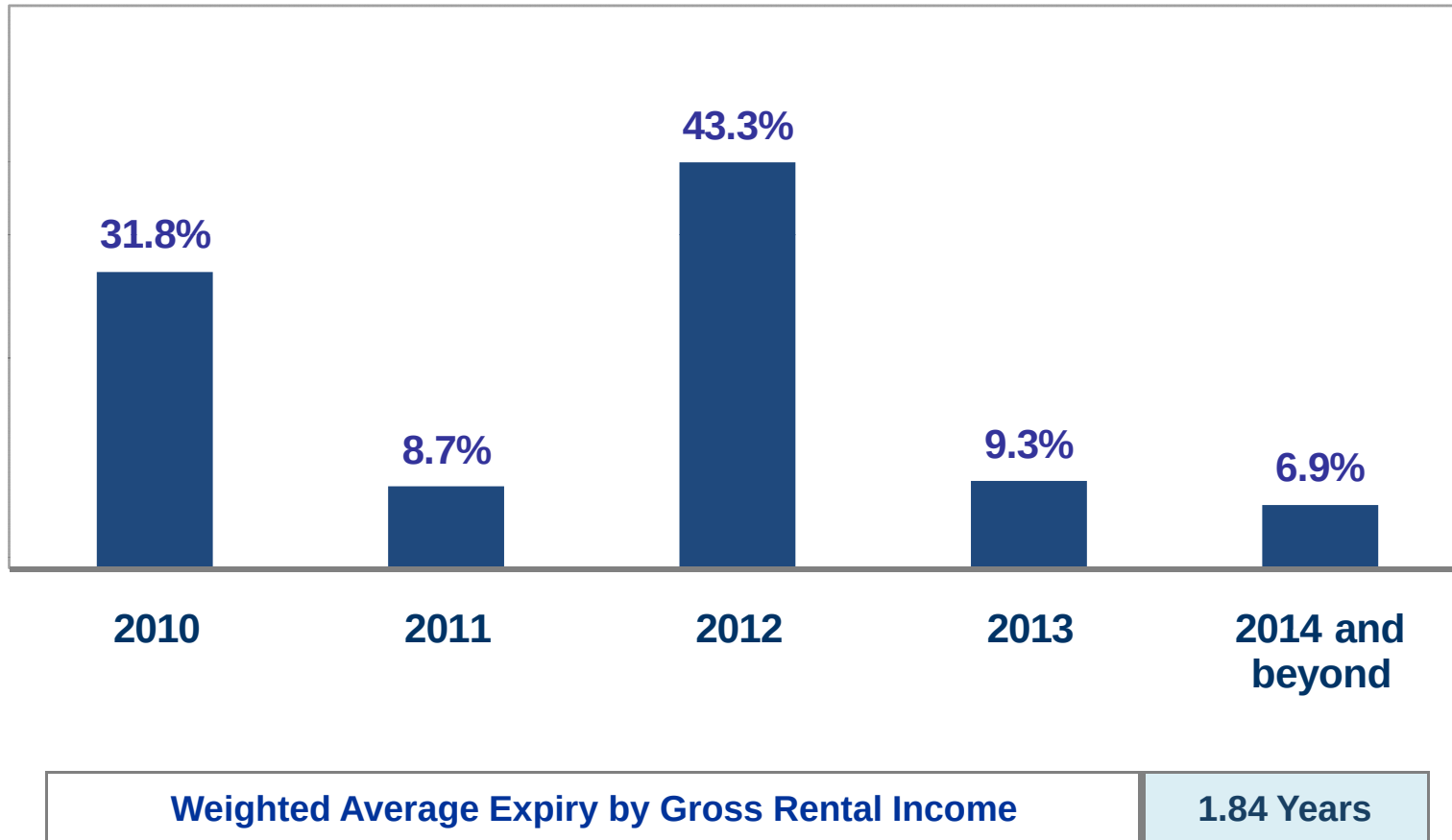
(1) The decline in retail revenue is due to the asset enhancement works on Basement 1.



Lease Expiry Profile

– Raffles City Tower (Office)

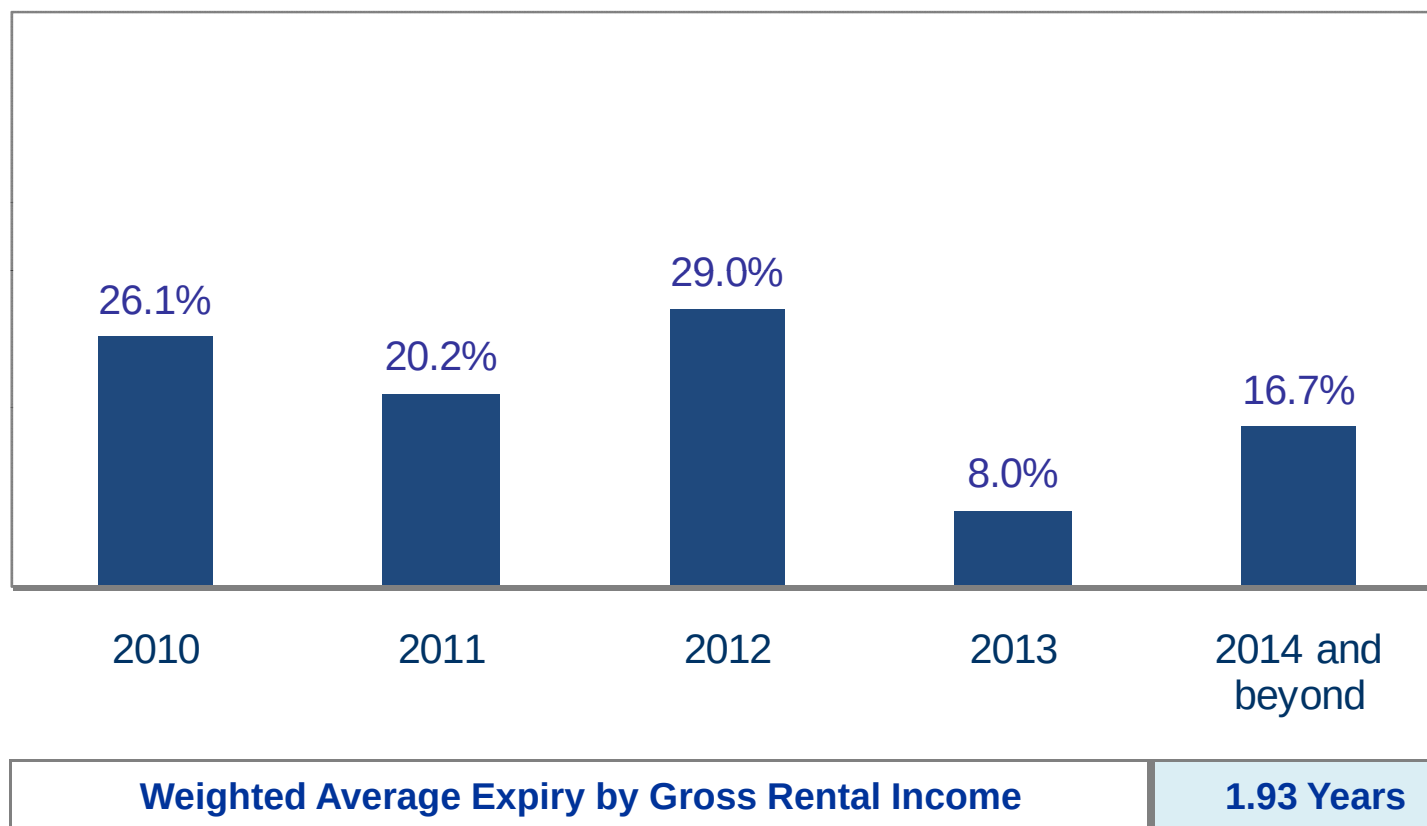
Leases up for Renewal as a % of Gross Rental Income as at 31 Mar 2010





Lease Expiry Profile – Raffles City Shopping Centre

Leases up for Renewal as a % of Gross Rental Income⁽¹⁾ as at 31 Mar 2010



(1) Excludes retail turnover rent. Also excludes units affected by asset enhancement works.

Update on Asset Enhancement Initiatives for B2 Link to Esplanade MRT Station & B1 Marketplace Reconfiguration



Raffles City



Strong Leasing Interest for New Space

Over 70% of net lettable area under Phase 3
has been pre-committed

AEI works have commenced; on schedule to complete by end-2010

AEI Works	Target Completion
Basement 1 – Stage 1	2 nd Quarter 2010
Basement 1 – Stage 2	3 rd Quarter 2010
Basement 1 – Stage 3	4 th Quarter 2010
Basement 2 Link	3 rd Quarter 2010





Thank You

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